

KINGS INFRA VENTURES LIMITED

(CIN : L05005KL1987PLC004913)

A-1, First Floor, The Atria Apartment, Opp. Guruhwara Temple, Penamanoor Road, Thevara, Cochin - 682 015.
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Statement of Audited Financial Results for the Quarter and for the year ended 31.03.2015

(Rs. In Lakhs)

Sl.No.	Particulars	3 Months ended 31.03.2015	Preceding 3 Months ended 31.12.2014	Corresponding 3 months ended 31.03.2014	Year to date figures for current year ended 31.03.2015	Year to date figures for the previous year ended 31.03.2014
Part I		31.03.2015 Audited	31.12.2014 Unaudited	31.03.2014 Audited	31.03.2015 Audited	31.03.2014 Audited
1	Income From Operation					
a	Net Sales/Income from operations (Net of excise duty)	254.74	108.38	274.28	408.78	297.35
b	Other operating income	-	-	-	-	5.83
	Total income from operations (Net)	254.74	108.38	274.28	408.78	303.18
2	Expenses:					
a	Cost of Materials consumed	196.14	131.67	208.67	355.94	308.67
b	Purchase of Stock in trade	-	-	-	-	-
c	Change in inventories of Finished goods work-in-progress and stock in trade	(21.45)	(28.73)	-	(53.81)	-
d	Employee benefits expense	9.83	12.72	8.23	43.34	29.89
e	Depreciation and amortisation expenses	(1.11)	1.31	0.35	2.74	1.38
f	Other expenses	21.38	11.76	11.21	45.61	33.47
	Total Expenses:	204.79	128.73	228.46	391.82	273.41
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	49.95	(20.35)	45.82	16.96	29.77
4	Other Income	7.53	-	0.14	7.71	0.14
5	Profit from Ordinary activities before finance costs and Exceptional items (3+4)	57.48	(20.35)	45.96	24.67	29.91
6	Finance cost	2.50	5.67	2.71	13.92	1.56
7	Profit from Ordinary activities after finance costs but before exceptional item (5-6)	54.98	(26.02)	43.25	10.75	28.35
8	Exceptional items	-	-	-	-	-
9	Profit from ordinary activities before Tax (7+8)	54.98	(26.02)	43.25	10.75	28.35
10	Tax Expense	0.46	(0.41)	(0.02)	(0.28)	4.78
11	Net Profit/(Loss) from ordinary activities after Tax(9-10)	54.52	(25.61)	43.27	11.03	23.57
12	Extraordinary items (net of tax expense Rs. Lakhs)	-	-	-	-	-
13	Net Profit/(+)/Loss(-) for the period (11-12)	54.52	(25.61)	43.27	11.03	23.57
14	Share of Profit/(loss) of associates	-	-	-	-	-
15	Minority interest	-	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates (13+14+15)	54.52	(25.61)	43.27	11.03	23.57
17	Paid up Equity share Capital (Face value Rs. 10/- each)	309.22	309.22	309.22	309.22	309.22
18	Reserve excluding Revaluation reserve as per balance sheet of previous accounting year	-	-	-	(3.55)	(14.58)
19.1	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised)					
a	Basic	1.76	(0.83)	1.40	0.36	0.79
b	Diluted	1.76	(0.83)	1.40	0.36	0.79
19.2	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised)					
a	Basic	1.76	(0.83)	1.40	0.36	0.79
b	Diluted	1.76	(0.83)	1.40	0.36	0.79
PART II						
A Particulars of shareholding						
1	Public Share holding					
	Number of shares	773234	773234	773234	773234	773234
	Percentage of shareholding	25.01	25.01	25.01	25.01	25.01
2	Promoter and promoter group shareholding					
a	Plotted/Encumbered					
	Number of shares	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A	N.A	N.A	N.A	N.A
	Percentage of shares (as a % of the total share capital of the company)	N.A	N.A	N.A	N.A	N.A
b	Non - Encumbered					
	Number of shares	2319016	2319016	2319016	2319016	2319016
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	Percentage of shares (as a % of the total share capital of the company)	74.99	74.99	74.99	74.99	74.99
Particulars		3 months ended (31/03/2015)				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

Notes:

- The above results were reviewed by an Audit Committee and thereafter taken on record by the Board of Directors in their meeting held on 29.05.2015 and got approved and concluded up to 30.05.2015
- There were no investor complaints known to the Company outstanding at the beginning of the quarter.
- Previous period figures have been regrouped wherever necessary.

Place : Ernakulam
Date : 30.05.2015



By Order of the Board of Directors
For KINGS INFRA VENTURES LIMITED

Shanaby John
(SHANABY JOHN)
Chairman and Managing Director

Standalone Statement of Assets & Liabilities			
	Particulars	As at 31-03-2015	As at 31-03-2014
A	EQUITY AND LIABILITIES		
1	Share holders' Funds	309.22	309.22
	a) Share Capital	(3.55)	(14.58)
	b) Reserves and surplus	-	-
	c) Money received against share warrants	-	-
	Sub total - share holders' Funds	305.67	294.64
2	Share application money pending allotment	-	-
3	Minority interest	-	-
4	Non-current Liabilities		
	a) Long-term borrowings	1,719.94	1,654.12
	b) Deferred tax liabilities (net)	-	-
	c) Other Long-term liabilities	447.50	1,600.78
	d) Long-term provisions	10.00	10.00
	Sub total - Non-current Liabilities	2,177.44	3,264.90
5	Current Liabilities		
	a) Short-term borrowings	192.96	193.11
	b) Trade payables	40.89	118.16
	c) Other current liabilities	59.25	119.12
	d) Short-term provisions	2.05	4.44
	Sub total - Current Liabilities	295.15	434.83
	TOTAL - EQUITY AND LIABILITIES	2,778.26	3,994.37
B	ASSETS		
1	Non-current assets		
	a) Fixed Assets	148.15	144.83
	b) Goodwill on consolidation	-	-
	c) Non-current investments	50.81	50.81
	d) Deferred tax assets (Net)	0.89	0.60
	e) Long-term loans and advances	42.41	955.45
	f) Other non-current assets	134.00	133.07
	Sub-total - non-current assets	376.26	1,284.76
2	Current Assets		
	a) Current investments	-	-
	b) Inventories	2,086.51	2,021.34
	c) Trade receivables	276.59	523.12
	d) Cash and cash equivalents	22.35	108.33
	e) Short-term loans and advances	16.55	56.82
	f) Other current assets	-	-
	Sub-total - Current Assets	2,402.00	2,709.61
	TOTAL - ASSETS	2,778.26	3,994.37

Place : Ernakulam

Date : 30.05.2015



By Order of the Board of Directors
For KINGS INFRA VENTURES LIMITED

(SHAJI BABY JOHN)
Chairman and Managing Director